

**CITY OF KENORA
FIVE YEAR CAPITAL PLAN
SUMMARY OF NET TAX LEVY**

FUNCTIONAL AREA: RECREATION & CULTURAL

DEPT #	DESCRIPTION	TOTAL COST				
		2013	2014	2015	2016	2017
711	Parks					
	Anicinabe Park - Barbeque Pit		47,765			
	McLeod Park Walkway			100,000		
	Garrow Park - Tennis Courts				50,000	
	Husky the Muskie - Retrofit					100,000
712	Parks Vehicles & Equipment					
	Riding Mower	0		0		0
	Pick up	0	0			
729	Recreation Vehicles & Equipment					
	Zamboni				0	
	Pick Up					0
730	KRC Complex					
	Computers	10,000				
	Arena Accessibility	0				
	Lift Ice Pad Entry	75,000				
733	MSFC Pool					
	Tile Pool Deck		0			
	Dectron				0	
735	KRC External Facility					
	Basket Ball Court Relocation	24,000				
	Boat Launch Docks	12,000				
	Rear Parking Lot Areas #3 & #4			0		
	Rear Parking Lot - Area #2				83,000	
736	KM Arena & Complex					
	Front Steps	25,000				
	Dehumidifier	20,000				
	Amonia Surge Tank	0				
	Accessible Entry					0
738	JM Arena					
	Arena Repairs	0				
	Heat Trace	20,000				
741	Fitness Centre					
	Fitness Equipment	15,000	10,000	10,000	15,000	15,000
	Spin Bike Replacement			28,750		
FUNCTIONAL TOTALS		201,000	57,765	138,750	148,000	115,000